

Where Most Needed

Changes in Funding, United Way of Alamance County, North Carolina, 2003-2006

	Funding level		\$ change	% change	Org income	Date	UW % of Income
	2003	2006					
Community Impact	-	26,500	26,500	NEW			
Consumer Credit Counseling Service		26,193	26,193	NEW			
Teen-to-Teen Theater	-	13,913	13,913	NEW			
Others	-	5,200	5,200	NEW			
Success by 6	18,427	49,666	31,239	170%			
Alamance County Community Services	13,007	20,074	7,067	54%	1,563,025	Jun-06	1%
Education Task Force	18,751	28,670	9,919	53%			
Alamance County Dispute Settlement Center	12,655	17,900	5,245	41%	336,990	Jun-06	5%
Sickle Cell Disease Assn of the Piedmont	5,740	8,036	2,296	40%			
Allied Churches of Alamance County	24,142	27,083	2,941	12%			
Family Abuse Services	51,904	58,134	6,230	12%	478,758	Jun-06	12%
American Red Cross	69,671	68,142	(1,529)	-2%			
Friendship Daily Retreat Center	30,716	27,813	(2,903)	-9%			
Tarheel Triad Girl Scouts	38,486	33,626	(4,860)	-13%			
Alamance Cares (HIV/AIDS support)	14,022	11,780	(2,242)	-16%	20,630	Dec-05	57%
Salvation Army Boys Club & Girls Club	91,194	75,276	(15,918)	-17%			
Residential Treatment Services of Alamance County	73,635	59,937	(13,698)	-19%	1,743,498	Jun-06	3%
Crossroads (sexual assault response & resources)	22,505	18,234	(4,271)	-19%	271,876	Jun-06	7%
Alamance County 4-H	598	472	(126)	-21%			
The ARC of Alamance County	29,737	21,679	(8,058)	-27%	61,927	Jun-05	35%
Salvation Army	54,569	39,376	(15,193)	-28%			
Y M C A	34,464	23,686	(10,778)	-31%	2,532,418	Dec-05	1%
Alamance County Meals on Wheels	17,464	10,926	(6,538)	-37%	443,960	Jun-06	2%
Old North State Council / Boy Scouts of America	59,593	37,092	(22,501)	-38%	3,218,110	Dec-05	1%
Christian Counselling Center	28,880	17,273	(11,607)	-40%			
Burlington Senior Adult Leisure Services	174	-	(174)	-100%			
Child Care Resource and Referral of Alamance County	33,796	-	(33,796)	-100%		Merged into United Way (?)*	
Christmas Cheer	150	-	(150)	-100%			
Outreach Service of Alamance County (suicide hot line)	71,273	-	(71,273)	-100%		Merged into United Way*	
Total	815,553	726,681	(88,872)				

Source: Form 990s for United Way and selected agencies (where available)

* Both agencies have not submitted Form 990 since 2003, and Outreach Services' 2003 form states that it is merging into UW

